

# Overview - Public Entities Quarterly Reporting



Approved receipts

34.5 52.6%

Approved spending

31.3 36.0%

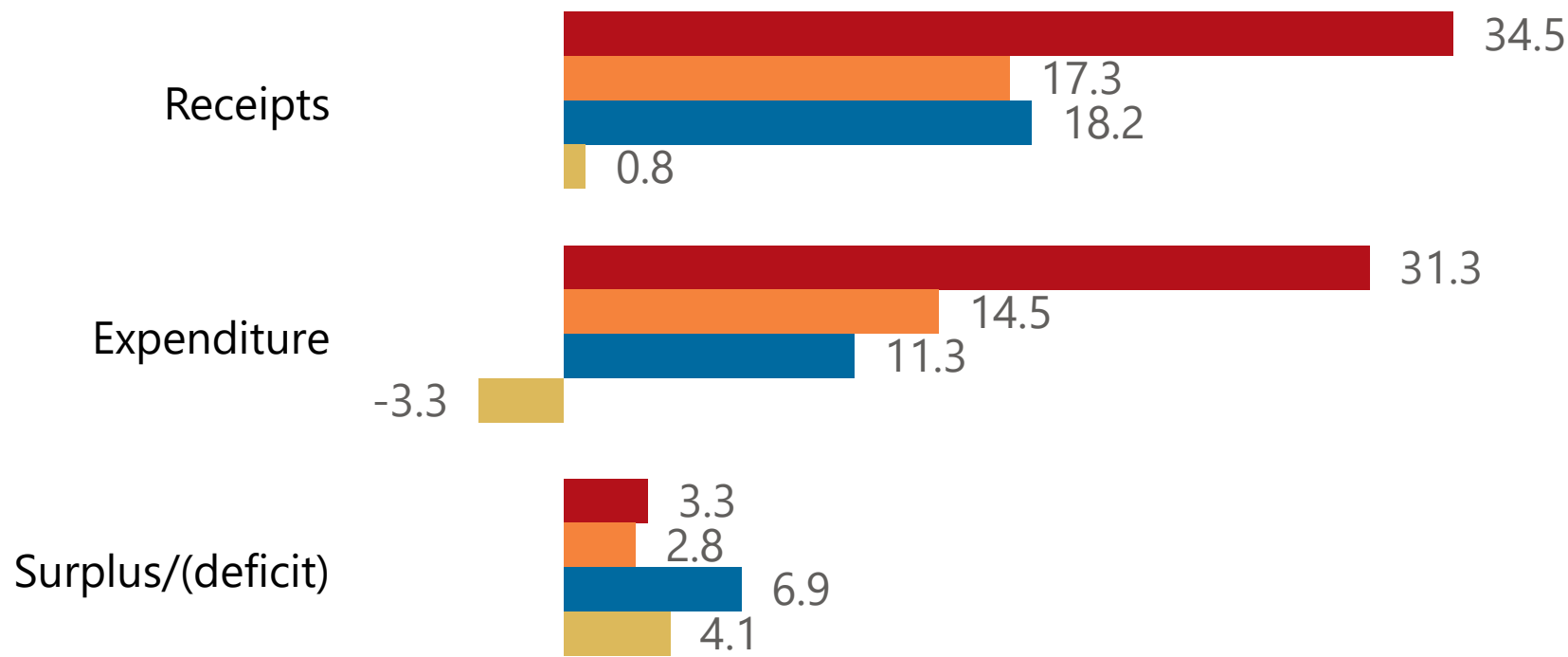
Surplus/(deficit)

3.3

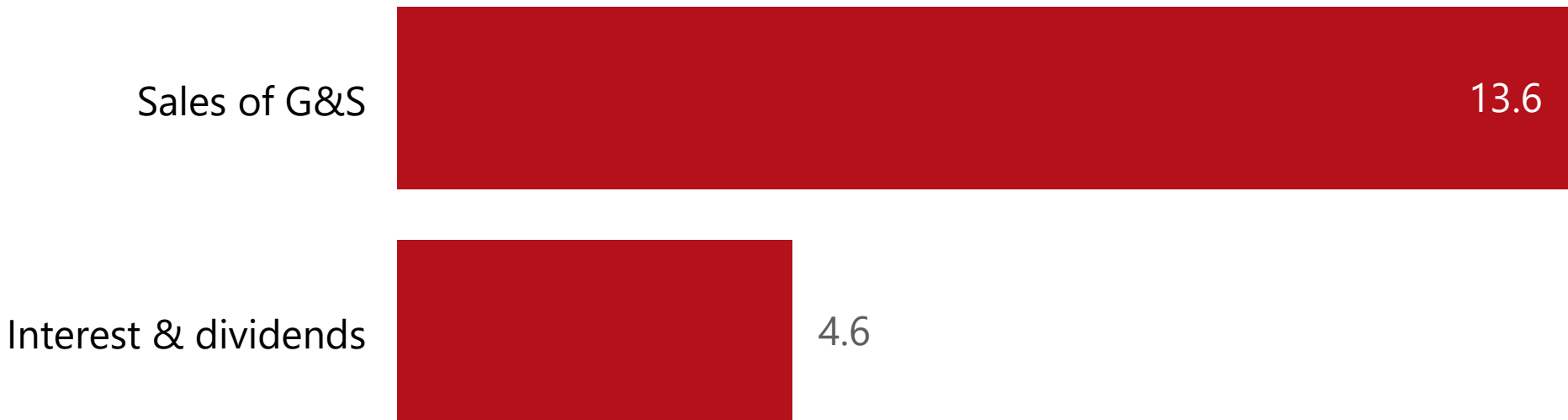
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

Takeover Regulation Panel

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

25.453.4%

Approved transfers

(Blank)(Blank)



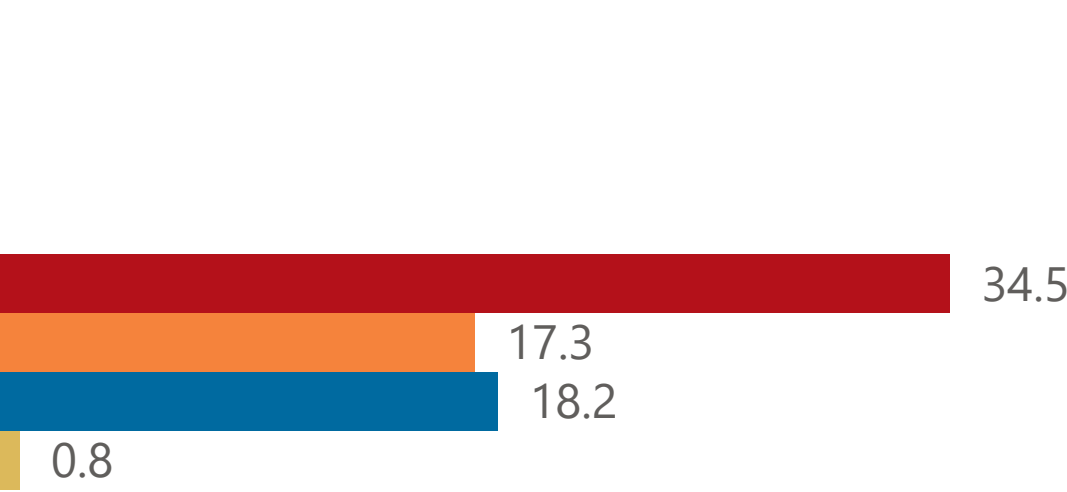
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

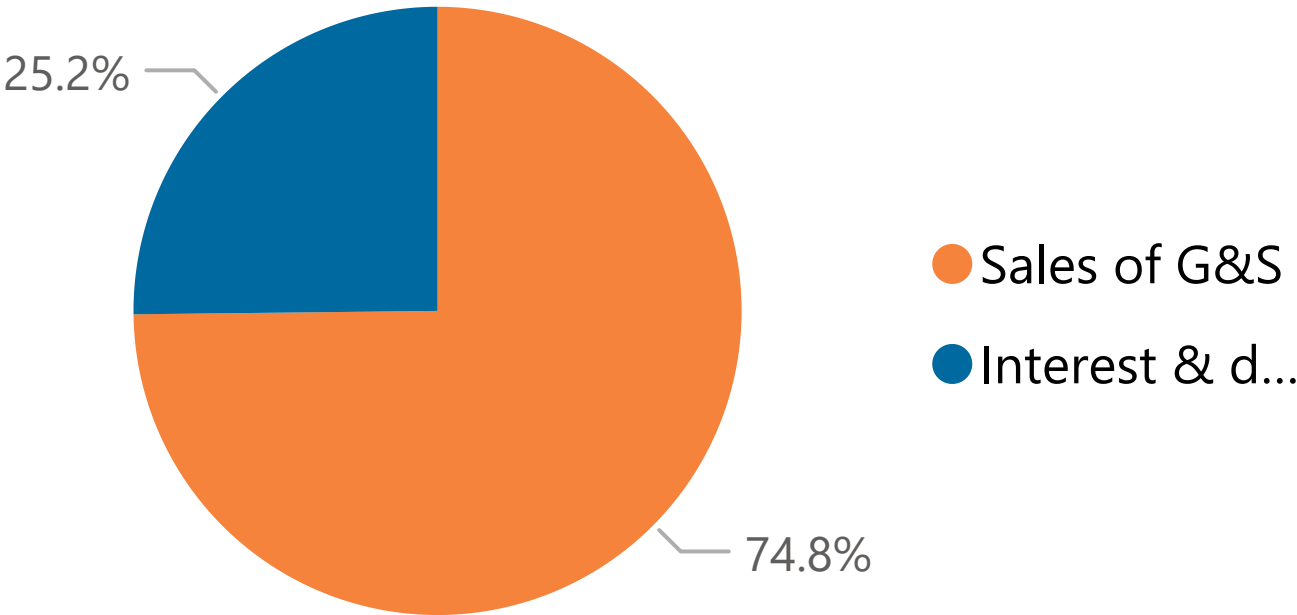
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

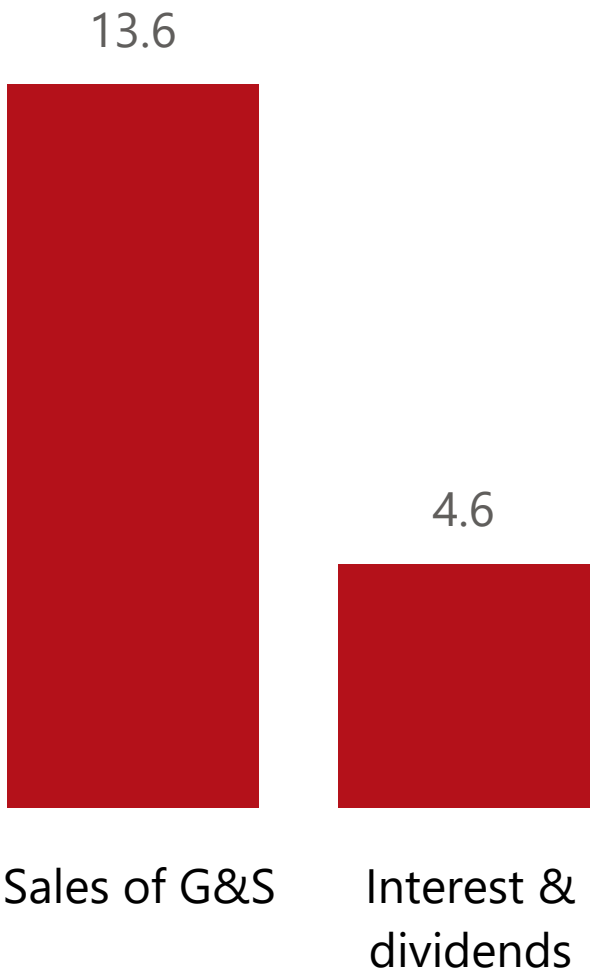
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	25.4	13.6	74.8%
+ Interest & dividends	9.1	4.6	25.2%
Total	34.5	18.2	100.0%

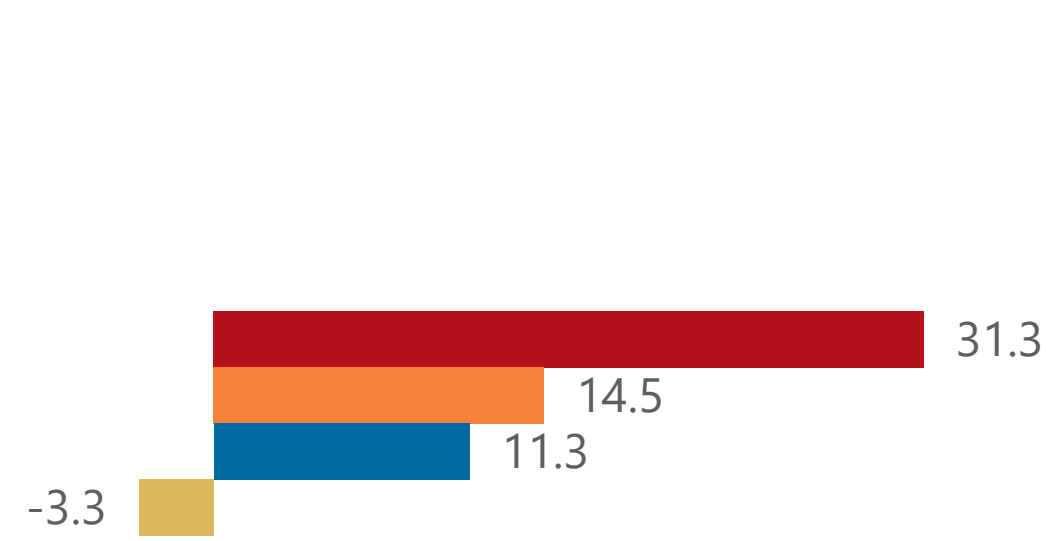
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
17.828.6%	13.545.9%	(Blank)52.6%

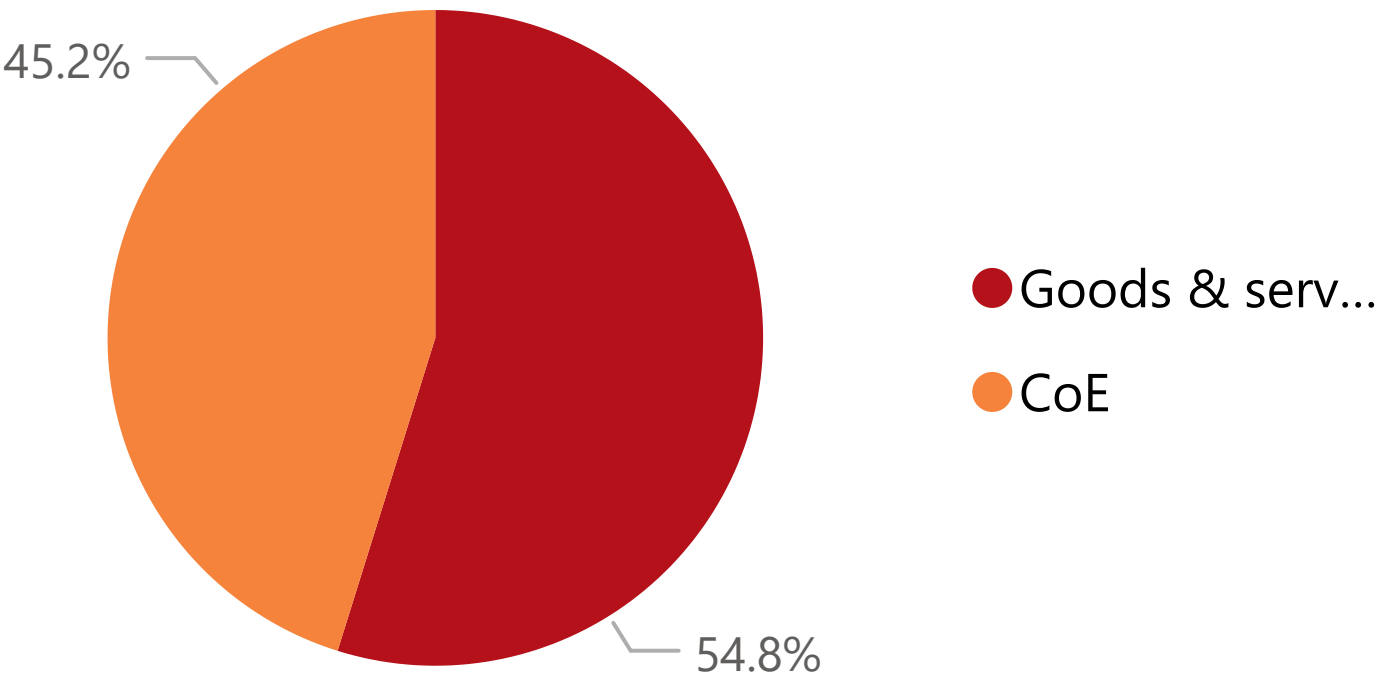
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	13.5	6.2	54.8%
⊕ CoE	17.8	5.1	45.2%
Total	31.3	11.3	100.0%

## Quarter

2

▼

## Cluster

All

▼

## Department

Trade, Industry and Competition

▼

## Entity

Takeover Regulation Panel

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